

Budget de fonctionnement par sous-tâche

Année de l'exercice 2019
Période 01 - 12

R é c a p i t u l a t i o n

N° Compte	Libellé du compte	B U D G E T 2019		B U D G E T 2018		C O M P T E S 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
01	AUTORITES, ADMINISTRATION GENERALE						
	Charges	261,100.00		254,050.00		254,055.35	
	Revenus		-66,250.00		-65,050.00		-68,793.20
	CHARGES NETTES		-194,850.00		-189,000.00		-185,262.15
02	TRAVAUX PUBLICS, PLAN DE ZONES						
	Charges	171,000.00		171,100.00		150,392.40	
	Revenus		-103,700.00		-103,000.00		-108,413.70
	CHARGES NETTES		-67,300.00		-68,100.00		-41,978.70
03	AFFAIRES JURIDIQUES, POLICE, MILITAIRE						
	Charges	3,750.00		3,650.00		3,493.50	
	Revenus		-1,850.00		-1,850.00		-1,656.30
	CHARGES NETTES		-1,900.00		-1,800.00		-1,837.20
04	HYGIENE PUBLIQUE						
	Charges	4,450.00		4,450.00		4,494.00	
	Revenus						
	CHARGES NETTES		-4,450.00		-4,450.00		-4,494.00
05	INSTRUCTION, FORMATION, CULTURE, SPORTS						
	Charges	770,850.00		753,300.00		757,006.75	
	Revenus		-7,800.00		-7,800.00		-6,708.50
	CHARGES NETTES		-763,050.00		-745,500.00		-750,298.25

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		Charges	Revenus	Charges	Revenus	Charges	Revenus
06	AIDE SOCIALE ET SANTE PUBLIQUE						
	Charges	443,630.00		414,430.00		401,346.00	
	Revenus		-8,300.00		-8,300.00		-31,491.55
	CHARGES NETTES		-435,330.00		-406,130.00		-369,854.45
07	ECONOMIE PUBLIQUE						
	Charges	22,850.00		22,850.00		22,564.75	
	Revenus						
	CHARGES NETTES		-22,850.00		-22,850.00		-22,564.75
08	FINANCES						
	Charges	278,400.00		244,620.00		254,814.85	
	Revenus		-201,650.00		-98,750.00		-184,422.45
	CHARGES NETTES		-76,750.00		-145,870.00		-70,392.40
09	IMPOSITIONS						
	Charges	35,000.00		35,000.00		49,403.95	
	Revenus		-1,578,500.00		-1,596,800.00		-1,508,188.55
	REVENUS NETS	1,543,500.00		1,561,800.00		1,458,784.60	
10	SERVICES COMMUNAUX						
	Charges	585,700.00		559,050.00		611,821.55	
	Revenus		-585,700.00		-559,050.00		-611,821.55
	REVENUS NETS						

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		Charges	Revenus	Charges	Revenus	Charges	Revenus
TOTAL	Charges	2,576,730.00		2,462,500.00		2,509,393.10	
TOTAL	Revenus		-2,553,750.00		-2,440,600.00		-2,521,495.80
	EXCEDENT de charges		-22,980.00		-21,900.00		
	EXCEDENT de revenus				12,102.70		